

Appendix1
Installation price per port

Category 1 (number of ports in one order between 500 and 3000)	Installation price per port in € without VAT
Installation of one port	

Category 2 (number of ports in one order between 3000 and 10000)	Installation price per port in € without VAT
Installation of one port	

Category 3 (number of ports in one order between 10000 and 20000)	Installation price per port in € without VAT
Installation of one port	

Implementation time

Category 1 (number of ports in one order between 500 and 3000)	Implementation time (calendar days mandatory)
Installation of 1750 ports	

Category 2 (number of ports in one order between 3000 and 10000)	Implementation time (calendar days mandatory)
Installation of 6500 ports	

Category 3 (number of ports in one order between 10000 and 20000)	Implementation time (calendar days mandatory)
Installation of 15000 ports	

Minimum number of ports installed in one day	
--	--

Capacity expansion considers the expansion at already existing locations. Crnogorski Telekom reserves the right to request from the provider assembly up to 5 new hubs for the duration of the contract. New hub includes a location where there is currently no ADSL nodes/lines..

Possible interventions on MDF's and positioning of BYB 501 have to be executed only in compliance with authorized representative of Crnogorski Telekom.

RESPONSIBILITIES OF THE BIDDER

1. Taking the equipment from storage facilities of Crnogorski Telekom (Podgorica)
2. Transport of employees, equipment and material to defined locations (except BYB 501 rack locker).
3. MDF adjustments to make installing new ports possible (Eventual adding of new Ericsson or Krone).
4. Ericsson EDA equipment installation
5. Rack locker installation (if necessary)
6. Putting power cable to the place where DC exists
7. Putting UTP cable from ECN 330 to the switch
8. Testing installed equipment
9. Change of dynamics of work, in accordance with the needs of Crnogorski Telekom
10. Creating and delivering daily reports

EQUIPMENT

Expansion of Ericsson ADSL ports will be performed exclusively by using Ericsson ADSL equipment, as listed:

- EDN-288xi, EDN288xi IP DSLAM HW, SW (288 lines)
- KDU 137 365, ECN Ethernet Controller Node
- BFB 401 05/B11, EDN 312 xi, ADSL 2+ ISDN
- EDN 288 xi subrack
- RNV 899 125, Edge connector 2x24 units
- NTM 101 0247, Edge connectors covers
- TEN 250 3402/012, ENKX, 12x12x0.4 mm
- NTM 101 0205, Tooling kit for installation of EDA
- BYB 501 Cabinet frame (23/BYB 501 180, 17/BYB 501/2, 10/BYB 501 180/2, 16/BYB 501, 11/BYB 501 180, 18/BYB 501/4)

Crnogorski Telekom will provide 4 toolkits for installation of EDN 312 xi.